INTERNATIONAL WOMEN'S CLUB OF TORINO

Annual General Meeting June 11th, 2024



ANNUAL REPORT 2023-2024

1. The 2023-2024 Club Year

- 2023-2024 Membership
- Activity Report
- Update from our Vice President
- Update from our Web and Communication Chairs
- 2023-2024 Financial Results
- Update from our Social Good Chairs
- Update from our Sponsorship Chairs
- Vote on modification to Rules & Regulations

2. The 2024-2025 Club Year

- 2024-2025 Proposed Activities
- 2024-2025 Proposed Budget

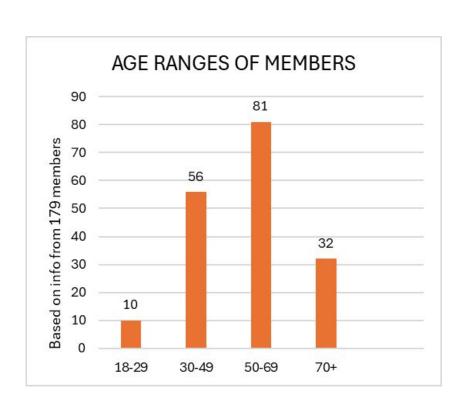
3. Election of 2024-2025 Club Officers

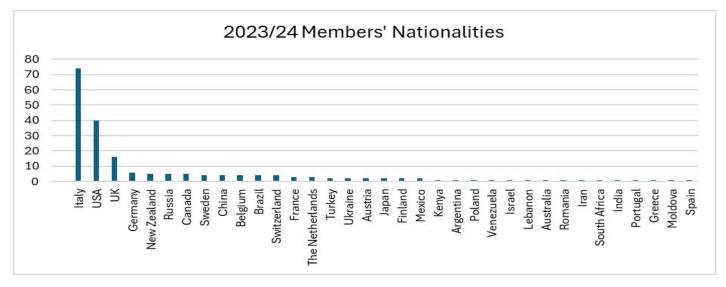
MEMBERSHIP IN 2023-2024

Helen Gerrard - Membership Chair

• 256 members, 70 new since September 2023 (correct as of 15.05.24)

(2022-2023 246 members)





204 members provided this information on their profiles on our website

EVENTS IN THE CLUB-YEAR 2023-2024

Tatyana Chiporukha - Events Chair

Event	Number of Attendees	
Thanksgiving Dinner	56	ID OUT
Christmas Bazaar	150+	
First Coffee Morning in September	80	
Coffee Mornings (Oct-Apr)	40-50 (average)	
After-Hours Aperitivo (Sep – Jun)	25 (average)	
Newcomers Coffee Mornings	8 (average)	
Halloween	137	SOLD OUT
Women's Day Luncheon	61	OLD
Just The Woman I Am	43	
Pottery & Prosecco	14	
Turin Clean up	18	
Easter Egg Hunt	45	
Spring Concert	153 *as of 21 May	
Mom's Group Valentine Dance	50	
Guided visits in English	20 (average)	



Events 2023-2024 – some snapshots



JTWIA



International Women's Day



Winter Bazaar



70+ Appreciation Coffee Morning



Cocktail Workshop



Aperitivo



Clean up



Pottery & Prosecco

Update from our Vice President Katie Crivello

What we've been up to

- Worked on developing club cohesion & growth
- Diversify activities to appeal to all members of all ages
- Support Activity Leaders
- Ensure all members adhere to the rules & regulations, conducting themselves respectfully and kindly, including on whatsapp.

Goals for next year:

- Create a "Guide to Turin" for new expats
- Compile an anniversary memory/story book
- Build & Release a database of Trusted English Professionals
- Stay the course

GROUP ACTIVITY MEETINGS - CLUB YEAR 2023-2024

Group	Number of Meetings	Average number of Attendees	Group Leader
Curiosities About Torino	4	17	Cristiana Jacobacci
Wine Club	9	15	Natalie Richardson
Knitting Group	20	10	Susan Finnel
Parliamo Italiano- Beginner	35	7 - 10	Marcella Cubeddu
Book Club	9	25	Rosemary Vine / Tamara Decker
Newcomers Coffee Morning	9	8	Viviana Lombardi
Walking Group	52	10	Linda Cameron
Wellbeing group	2	12	Lynda Lattke
English Conversation Group	20	14	Merry Boggs / Zoe Hall

GROUP ACTIVITY MEETINGS - CLUB YEAR 2023-2024

Group	Number of Meetings	Average number of Attendees	Group Leader
Mom's Group	30	5 (coffee mornings), 45 (other)	Gianna Foglia
Evening Book Club	3	10	Micol Ariane Bottazzi
Talent Lab	6 - 7	12	Andrea Sasso / Giulia Ferarri
Meditation Group / Mindfulness	40	8	Ayda Douroux
Library Group	9	2-9	Sally Rava / Bettina Cova
Burraco Group	10	6	Renate Hendlmeier
Co-Working Group	0	0	Anne-Lise Borgen Rizzo
Evening Classical Concerts	3	25	Dana Musca

GROUP ACTIVITY MEETINGS – Some Snapshots









Mum's Group

Wine Club

Knitting

Curiosities of Torino









Walking Group

Library

Modern Fiction Reading Group

Burraco



MOTION 1

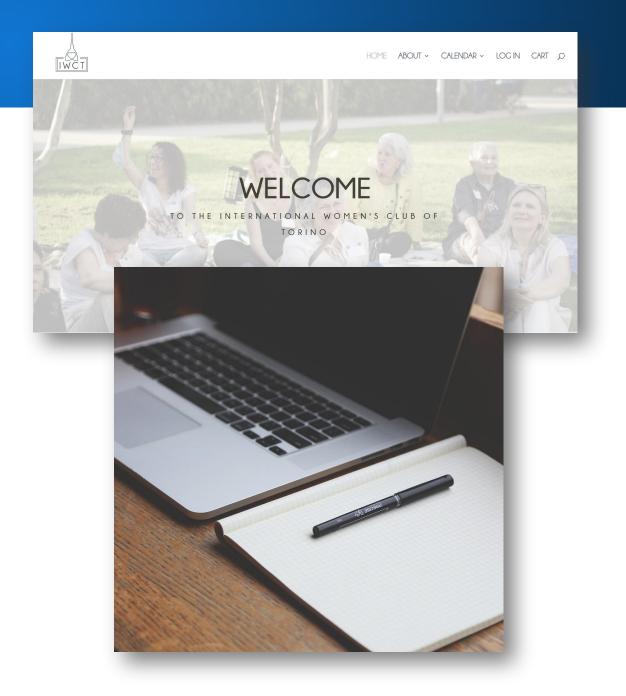
I approve the activity report for 2023-2024

THIS YEAR WE ...

- Focussed on including ALL activities on the calendar for members and potential members to see
- Designed promo materials for the club

NEXT YEAR WE PLAN TO ...

- Work on speeding up the website
- Create an automatic membership renewal option



Web & Communications Melanie Fick - Communications Chair

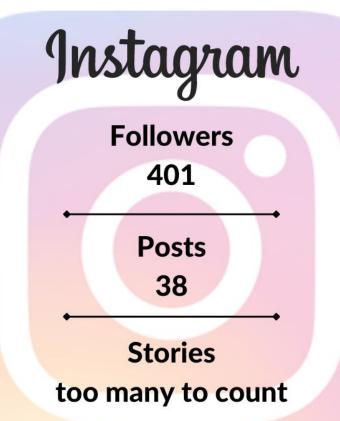
We also:

published:

- 36 Regular weekly newsletters
 (September 2023--12 May 2024)
- 3 Supplemental newsletters

Ramped up our social media presence

- Increased Instagram visibility (@iwct_official)
 - From 260 followers to 401!!
- Increased Facebook activity
 - Over 130 members in our private Facebook
 Group
 - Over **800 followers** on our public Facebook page (100 increase from last year)



FINANCIALS 2023-2024 Gosia Graham - Treasurer

Membership € 13.175

Sponsorship € 9.813

Total Income € 22.988

Club Bank Balance € 34.812

(dated: 05.06.2024)

2023-2024 FINANCIAL RESULTS

	2022/2023 actual	2023/2024 budget	2023/2024 actual
INCOME			
Membership	11.705	13.200	13.175
Sponsors	1.525	3.000	9.813
Total Income	13.230	16.200	22.988
OUTGOINGS			
Events, Activities & Groups	-14.737	-14.770	-10.308
Website	-769	- 800	-827
Admin + Bank	- 3.144	- 4.100	-4.276
Fundraising	n/a	- 3.400	-5.300
Total Outgoing	-18.650	-23.070	-20.711
TOTAL FOR OPERATIONS	-5.420 (30/05/2023)	-6.700	2.277
Final surplus held in Bank	27.759		34.812 *as of 05.06.2024

2023-2024 FINANCIAL RESULTS

	2022/2023 actual	2023/2024 actual
Social Good		
Social Good income	14.557	18.358
FAWCO	1.455,70	1.835,81
Svolta Donna	12.373,45	15.604,38
SG pot	727,85	917.91
TOTAL SOCIAL GOOD	14.557	18.358
		*up to 05.06.2024

SOCIAL GOOD Funds

Fundraiser	2023/24
Christmas Bazaar	€ 4.507
Handmade with	€ 4.073
Love + Limoncello	
Halloween	€ 1322
Other (activities)	€ 709
Gala Concert	€ 7.747
Total Funds	€ 18.358
Raised	

- 85% to Svolta Donna = 15604.38
- 10% to FAWCO = 1835.81
- 5% starting capital for next charity to be selected in 2025 = 917.91

^{*}up to 05.06.2024



MOTION 2

I approve the financial results for 2023-2024

Update Social Good / Fundraising Karima Jadallah-Prisco - Social Good Chair



Social Good Funds raised:

This club year we have raised *15.604,38€ for Svoltadonna which, depending on the outcome of the AGM will be given to them at the end of June. *as of 05.06

Svoltadonna hosted 97 women from the beginning of April 2023 to April 2024. They have had 11 women with 14 children inserted into the system.

This club year we have also raised *1835.81€ for FAWCO *as of 05.06

Update Social Good Karima Jadallah-Prisco - Social Good Chair



What we've been doing

- December we collected 19 gifts for the children in Svoltadonna rescue home!
- Met with many organizations about setting up diverse volunteer opportunities for members
- JTWIA stand where we supported cancer research it rained but 45 people signed up!
- Our second annual park clean-up was a success!

Upcoming

- Work on a volunteer database where we will put all the opportunities we have found thus far.
 We are in need of a small committee to help execute this project.
- ❖ JTWIA participation next year 7 9 March
- Call for charities officially kicks off

Applications for funding

Karima Jadallah-Prisco - Social Good Chair

Please reach out to relevant, deserving organizations and have them apply to receive the fruits of our fundraising efforts



Our scope:

Our Social Good work aims to support and empower women and children to transform their own lives.

The IWCT is a community of international women who strive to contribute to the advancement of women and children in our local community and globally. Specifically, the aim is to support grassroots organizations/projects/programs.

Organizations can contact Karima at <u>socialgood@iwct.it</u>. After the AGM, we will send application forms to any organizations that reach out. The deadline for the application is July 31, 2024.

Social Good Update - 2 Dorina Ferretti - Social Good Chair (FAWCO)



What's been happening:

FAWCO's bi-monthly online magazine **Inspiring Women** has continued to be available through our online newsletters.

This year the **FAWCO Youth Program** will be held in Scotland. Anna, the daughter of IWCT member Marcella Pralormo, was awarded this one week opportunity along with about 12 other teens from around the globe! She will be attending this wonderful experience for young adults in June!

Applications for next year's program will likely be due early in 2025. This program is open to member's teen children!

Coming up:

FAWCO awards about 9 Development Grants recipients annually. We can consider moving forward with local organizations we would like to support in applying for these grants in the Fall.

Education Awards are given annually. Please consider applying for the Education Awards Program for 2025. Applications are usually due by the end of January.

FAWCO Target Project



The FAWCO Target Environment 2022-2025 Project has been a sustainable investment by FAWCO members to empower women and girls. In 2022 IWCT voted from the short list of candidates. Funds raised till 2025 will support the Target Environment Project, Awesome Blossoms.

This coming year in March a new Target Project will be elected for the upcoming three year period.

Awesome Blossoms, Edible Fresh Fields for Sustainable Life in the Slums, an Urban Farming Project. This is an initiative taken to reduce greenhouse gas emissions and limit the negative impacts of climate change in the Mathare slums of Nairobi, Kenya.



Update from Sponsorship Cristina Ruschena

We have gained 4 sponsors this year, and lost none!

Schools and Childcare

- WINS PATRON SPONSOR
- Montessori
- Vittoria
- ❖ IST
- Rachel's Learning Centre
- Celtic Childcare

Health and Beauty

- Dr. Valentina Camillieri, Plastic Surgeon
- Davide Copelli Glamatric hair studio

Real Estate and Immigration

- Natalie Stoffer, American realtor in Turin
- Integra / Domina

Language schools

- Ciao Italy
- Italiano Porticando

A BIG THANK YOU to our Sponsors for their continued support!

Update from our sponsorship chair

Goals for 2024-2025:

- Integration of sponsors with members maintains strong partnership to keep continuity with our current sponsors
- Attract new sponsors Sponsors support Club Activities & they provide a valuable resource to new expat members

Update from our sponsorship chairs

To keep our club's documents in compliance with Italian regulations we propose to update our Rules & Regulations with this wording modification.

"SPONSORS" ———— "PARTNERS"



MOTION 3

I approve the change from "sponsor" to "partner" in the R&R

ACTIVITIES PLANNED FOR 2024-2025: EVENTS

REGULAR and SINGLE EVENTS

Coffee Mornings

After Hours Aperitivos

Newcomer Coffee Mornings

Potluck Picnic

Halloween

Thanksgiving Dinner

Emergency First Aid course

Spa Day

Winter Bazaar

Women's Day Lunch

Park Cleanup

Workshops

Self Defence Course

65th Anniversary celebration

Networking Opportunities

Day Trip

AGM

SUGGESTED ACTIVITIES FOR 2024-2025: GROUPS

- Burraco
- Wine Club
- Knitting, Mahjong
- Parliamo Italiano, English Conversation
- Library & Modern Fiction Book Club, Evening Book Club
- Mom's Group
- TalentLab, Networking events, Coworking
- Walking, Yoga and Gyrokinesis, Mindfulness
- Cultural Visits



MOTION 4

I approve the program of activities for 2024-2025

2024-2025 BUDGET – ASSUMPTIONS

*no changes from last year

Membership

- ◆ €65 for renewals

- Coffee Morning and Aperitivo subsidies remain unchanged:€5 subsidy

Subsidised activities:

- Free September and June (AGM) Coffee Mornings, and 70+ CM
- Partial subsidy at Coffee Mornings & Aperitivo
- Family events
- Women's Day Lunch
- Thanksgiving Dinner
- Evening socials/workshops
- 6 cultural events (guide)
- Activity Groups' & special events
- Anniversary Celebration

BUDGET: 2023-2024 AND 2024-2025 ESTIMATE

	BUDGET 2023-2024	Operational BUDGET 2024-2025
Membership	13.200€	13.200€*
Advertisement/Sponsors	3.000€	5.300€
	16.200€	18.500€
Coffee Mornings	-4.500€	- 4.500€
After-Hours Aperitivo	-2.500€	- 2.500€
Events and Activities	-7.770€	-5.970€
Anniversary Gala Dinner	n/a	-4.000€
Administration	-3.500€	-3.950€
Banking costs	-600€	-400€
Web-site: maintenance:	-800€	-1.200€
Social good & Fundraising	-3.400€	-4.300€
TOTAL	-23.070€	-26.820€



MOTION 5 I approve the budget for 2024-2025.

ELECTION OF CLUB OFFICERS



2024-2025 ELECTIONS: CANDIDATES

Vice - President June McHenry



Treasurer Gosia Graham



Vice - President Katie Crivello



FAWCO Chair Lyndsi Vasquez



Fundraising Chair Anne-lise Borgen Rizzo



Secretary Caterina Fava



A note to IWCT Volunteers...



Thank-you, thank-you!

Member involvement makes our jobs easier and...possible

We have A LOT in store next year and encourage you all to get involved in YOUR club

Thank you all for participating in this AGM wishing us all a successful new club year!

